



Citizens' Bond Committee

School Bond 2010
Northside ISD

Meeting #1
Oct. 29, 2009
Northside Activity Center



Citizens' Bond Committee Oct. 29, 2009

Welcome:
Dr. John Folks
Superintendent

School Bond 2010
Northside ISD



Citizens' Bond Committee

Greetings from
the School Board:
M'Lissa Chumbley
Board President

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Superintendent John Folks

- Challenges
- Charge to committee
- Process
- Future meetings

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Challenges

- **Growth**
 - Total current enrollment: 91,578
 - Enrollment growth in the last eight years: 25,861
 - Overall increase in last eight years: 39.4%

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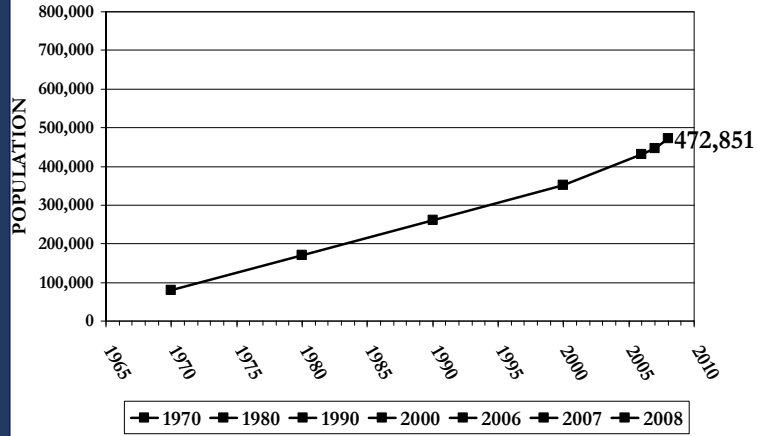
NISD fourth largest district in Texas

- Houston ISD: 200,200 students
- Dallas ISD: 157,631 students
- Cypress Fairbanks ISD: 104,225 students
- Northside ISD: 91,578 students
- Austin ISD: 84,859 students

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Population Growth in Northside

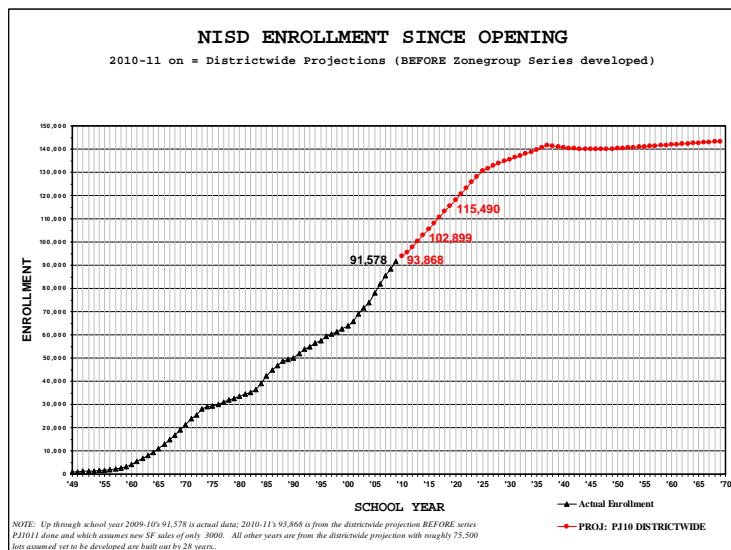


* NISD population for 1970 thru 2000 from Decennial Census; 2006 thru 2008 are from the Census Bureau's American Community Survey.

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NISD enrollment projections





Judgement: Our immediate future will be one of exceptionally high growth

- **TEACHERS** who care; Family Friendly Schools
- Quality instructional **PROGRAMS** (Exemplary and Recognized campuses)
- **BOARD** attendant to bottom line and community desires
- Quality **FACILITIES**

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NISD: magnet district

- Take quality teachers, programs, board and facilities
- Combine with developable land, utilities, and building industry
- Powerful draw

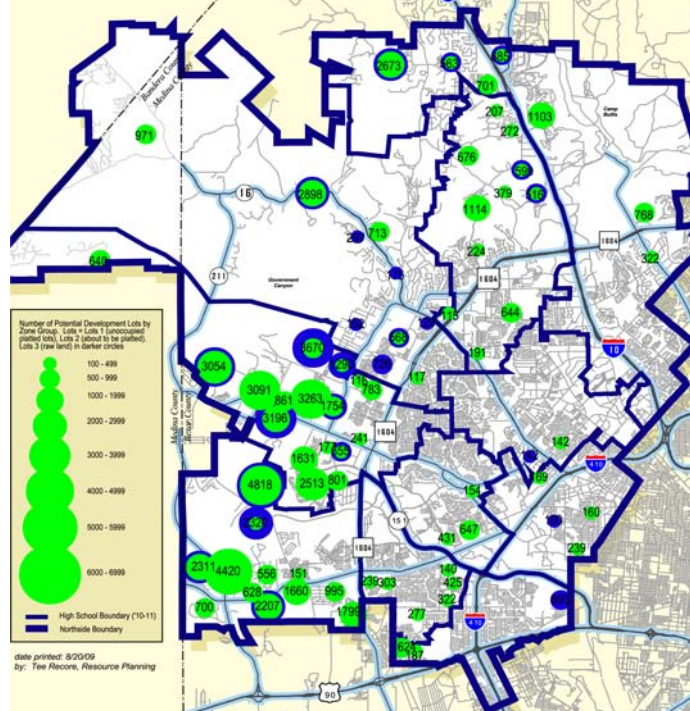
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Development Potential

Green circles:
Vacant lots in existing developments & Lots in future planned and anticipated developments

Blue circles:
Lots from raw land



District bond history

- Bond '95 \$98 million
- Bond '98 \$224 million
- Bond '01 \$495 million
- Bond '04 \$439 million
- Bond '07 \$692.67 million

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Charge to committee

- Develop recommendation for School Bond 2010
 - New schools
 - Additions and renovations
 - Safety and security
 - Technology
 - Future land acquisition

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Process

- Meeting schedule
- Team concept
- Discussion

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