



**PROPOSED PROJECT BALLOT – SCHOOL BOND 2010**

<b>CONSENSUS RANK</b>	<b>Blue Group</b>	<b>Gold Group</b>	<b>Orange Group</b>	<b>Green Group</b>	<b>Yellow Group</b>
<b>(1) 1. New Schools</b>					
Middle School – FM 471 N. Area (2013-14)	\$ 50,500,000	\$ 50,500,000	\$ 50,500,000	\$ 50,500,000	\$ 50,500,000
Middle School – Stevens Ranch Area (2014-15)	\$ 51,000,000	\$ 51,000,000	\$ 51,000,000	\$ 51,000,000	\$ 51,000,000
Elementary Schools					
1 - FM 471 N. Area #2 (2013-14)	\$ 29,300,000	\$ 29,300,000	\$ 29,300,000	\$ 29,300,000	\$ 29,300,000
2 - Cielo Vista Area N. (2013-14)	\$ 28,600,000	\$ 28,600,000	\$ 28,600,000	\$ 28,600,000	\$ 28,600,000
3 - Cielo Vista Area S. (2014-15)	\$ 30,600,000	\$ 30,600,000	\$ 30,600,000	\$ 30,600,000	\$ 30,600,000
4 - Red Bird Ranch Area (2015-16)	\$ 30,600,000	\$ 30,600,000	\$ 30,600,000	\$ 30,600,000	\$ 30,600,000
5 - To Be Determined (?)	\$ 0	\$ 0	\$ 30,600,000	\$ 0	\$ 0
Planning for New High School	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000
<b>Sub Total</b>	<b>\$227,600,000</b>	<b>\$227,600,000</b>	<b>\$ 258,200,000</b>	<b>\$227,600,000</b>	<b>\$227,600,000</b>
<b>(2) 2. Classroom Additions</b>					
O'Connor High School (20)	\$ 12,200,000	\$ 12,200,000	\$ 12,200,000	\$ 12,200,000	\$ 12,200,000
Rayburn Middle School (34)	\$ 23,900,000	\$ 23,900,000	\$ 23,900,000	\$ 23,900,000	\$ 23,900,000
Michael Elementary School (7)	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000
Jefferson Middle School (6)	\$ 0	\$ 5,900,000	\$ 0	\$ 0	\$ 0
Blattmann Elementary School (9)	\$ 0	\$ 6,400,000	\$ 0	\$ 0	\$ 0
Locke Hill Elementary School (8)	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 6,000,000
<b>Sub Total</b>	<b>\$ 41,200,000</b>	<b>\$ 59,500,000</b>	<b>\$ 41,200,000</b>	<b>\$ 41,200,000</b>	<b>\$ 47,200,000</b>

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<b>(3) 3. Renovations / Reconstruction</b>					
Holmes High School Bleachers	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Jordan Middle School Bleachers	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Taft HS Band Marching Field Expansion	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Marshall HS Bleachers and Athletic Field ADA Improvements	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
Window Replacement for Energy Conservation					
Cable Elementary School	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
Mary Hull Elementary School w/ ADA Improvements	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
Westwood Terrace Elementary School w/ ADA Improvements	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
Locke Hill Elementary School Bus Drive	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000
Oak Hills Terrace Elementary School Art Room	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Reddix Center ADA Upgrades	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Cafeteria Renovations:					
Jay High School	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000
Taft High School	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000
Neff Middle School	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Glass Elementary School	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
Mary Hull Elementary School	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
Westwood Terrace Elementary School	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
Library Additions / Renovations					
Clark High School Renovation	\$ 410,000	\$ 410,000	\$ 0	\$ 410,000	\$ 0
Sul Ross Middle School Addition	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000
Helotes Elementary Reno./Add'n.	\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0
Lackland City ES Reno./Add'n.	\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0
Villarreal ES Reno./Add'n.	\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0
<b>Sub Total</b>	<b>\$ 21,210,000</b>	<b>\$ 21,210,000</b>	<b>\$ 17,500,000</b>	<b>\$ 19,010,000</b>	<b>\$ 17,500,000</b>

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<b>(15) 4. PE / Dressing Room Air Conditioning</b>					
High School	\$ 0	\$ 0	\$ 0	\$ 7,500,000	\$ 0
Middle Schools	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Sub Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,500,000</b>	<b>\$ 0</b>
<b>(7) 5. Future Sites</b>					
5 Elementary		5 Elementary	5 Elementary	5 Elementary	5 Elementary
2 Middle School		2 Middle Sch	2 Middle Sch	2 Middle Sch	2 Middle Sch
		1 High School	1 High School	1 High School	1 High School
1 Data Center		1 Data Center	1 Data Center	1 Data Center	1 Data Center
	\$ 20,000,000	\$ 23,000,000	\$ 23,000,000	\$ 23,000,000	\$ 23,000,000
<b>Sub Total</b>	<b>\$ 20,000,000</b>	<b>\$ 23,000,000</b>	<b>\$ 23,000,000</b>	<b>\$ 23,000,000</b>	<b>\$ 23,000,000</b>
<b>(6) 6. Science Labs</b>					
Jones Middle School (9)	\$ 0	\$ 10,500,000	\$ 10,500,000	\$ 0	\$ 10,500,000
Stevenson Middle School (9)	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000
Zachry Middle School (9)	\$ 0	\$ 10,500,000	\$ 10,500,000	\$ 0	\$ 10,500,000
<b>Sub Total</b>	<b>\$ 12,000,000</b>	<b>\$ 33,000,000</b>	<b>\$ 33,000,000</b>	<b>\$ 12,000,000</b>	<b>\$ 33,000,000</b>
<b>(13) 7. Elementary Playgrounds (45 sites)</b>	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000
<b>Sub Total</b>	<b>\$ 3,500,000</b>	<b>\$ 3,500,000</b>	<b>\$ 3,500,000</b>	<b>\$ 3,500,000</b>	<b>\$ 3,500,000</b>
<b>(4) 8. Infrastructure (Mechanical)</b>					
HVAC – Chiller Plants (9)	\$ 5,250,000	\$ 5,250,000	\$ 5,250,000	\$ 5,250,000	\$ 5,250,000
HVAC – Mechanical Units (12+)	\$ 7,100,000	\$ 7,100,000	\$ 7,100,000	\$ 7,100,000	\$ 7,100,000
Taft HS – System Replacement	\$ 17,000,000	\$ 17,000,000	\$ 17,000,000	\$ 17,000,000	\$ 17,000,000
<b>Sub Total</b>	<b>\$ 29,350,000</b>	<b>\$ 29,350,000</b>	<b>\$ 29,350,000</b>	<b>\$ 29,350,000</b>	<b>\$ 29,350,000</b>

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<b>(10) 9. Infrastructure (Maintenance)</b>					
Tennis Court Surfacing (8)	\$ 2,616,000	\$ 2,616,000	\$ 2,616,000	\$ 2,616,000	\$ 2,616,000
Paving and Drainage (30)	\$ 5,339,500	\$ 5,339,500	\$ 5,339,500	\$ 5,339,500	\$ 5,339,500
Building Lighting (54)	\$ 3,539,500	\$ 3,539,500	\$ 3,539,500	\$ 3,539,500	\$ 3,539,500
Fire and Security Alarms (43)	\$ 3,875,000	\$ 3,875,000	\$ 3,875,000	\$ 3,875,000	\$ 3,875,000
Portable Buildings (20)	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000
Flooring Replacement (21)	\$ 3,275,000	\$ 3,275,000	\$ 3,275,000	\$ 3,275,000	\$ 3,275,000
Fuel Tank Replacement (3)	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000
Block Aquatics Center Decking	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000
Middle School Generators	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Sub Total</b>	<b>\$ 21,100,000</b>	<b>\$ 21,100,000</b>	<b>\$ 21,100,000</b>	<b>\$ 21,100,000</b>	<b>\$ 21,100,000</b>
<b>(9) 10. Roofing &amp; Waterproofing (27 sites)</b>	\$ 18,000,000	\$ 18,000,000	\$ 18,000,000	\$ 18,000,000	\$ 18,000,000
<b>Sub Total</b>	<b>\$ 18,000,000</b>	<b>\$ 18,000,000</b>	<b>\$ 18,000,000</b>	<b>\$ 18,000,000</b>	<b>\$ 18,000,000</b>
<b>(8) 11. Campus-wide technology replacements</b>	\$ 26,700,000	\$ 26,700,000	\$ 25,600,000	\$ 26,700,000	\$ 26,700,000
<b>Sub Total</b>	<b>\$ 26,700,000</b>	<b>\$ 26,700,000</b>	<b>\$ 25,600,000</b>	<b>\$ 26,700,000</b>	<b>\$ 26,700,000</b>
<b>(5) 12. Districtwide technology infrastructure</b>					
Lifecycle replacement	\$18,582,800	\$18,582,800	\$18,582,800	\$18,582,800	\$18,582,800
Email system replacement	\$ 1,868,000	\$ 1,868,000	\$ 1,868,000	\$ 1,868,000	\$ 1,868,000
Virtual Private Network	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 0
Desktop virtualization	\$ 217,400	\$ 217,400	\$ 217,400	\$ 217,400	\$ 517,400
Storage	\$ 1,440,000	\$ 1,440,000	\$ 1,440,000	\$ 1,440,000	\$ 1,440,000
KVM System replacement	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Instructional and operational servers	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Security system replacements	\$ 979,000	\$ 979,000	\$ 979,000	\$ 979,000	\$ 979,000
Windows 7 licenses	\$ 940,000	\$ 940,000	\$ 940,000	\$ 940,000	\$ 1,440,000
IPTV system	\$ 2,247,000	\$ 1,747,000	\$ 1,747,000	\$ 1,747,000	\$ 2,247,000
Cabling, wiring	\$ 4,107,800	\$ 3,107,800	\$ 3,107,800	\$ 3,107,800	\$ 4,107,800
<b>Sub Total</b>	<b>\$30,732,000</b>	<b>\$29,232,000</b>	<b>\$ 29,232,000</b>	<b>\$ 29,327,000</b>	<b>\$ 31,532,000</b>

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(14) <b>13. Data Center</b>	\$ 0	\$ 0	\$37,000,000	\$ 0	\$ 0
<b>Sub Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$37,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
(11) <b>14. Safety &amp; Security</b>					
Campus Security (all Elem Schools)	\$25,500,000	\$25,500,000	\$25,500,000	\$25,500,000	\$25,500,000
Additional cameras at middle schools	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000
Digital cameras on 700 buses	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000
RFID tracking for 15,000 students	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Police radio communication expansion	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
Replacement of dispatch system	\$ 250,000	\$ 0	\$ 250,000	\$ 0	\$ 250,000
<b>Sub Total</b>	<b>\$29,250,000</b>	<b>\$30,000,000</b>	<b>\$ 30,250,000</b>	<b>\$29,000,000</b>	<b>\$ 31,000,000</b>
(12) <b>15. Transportation</b>					
Additional/replacement buses (162)	\$ 15,300,000	\$15,300,000	\$ 15,300,000	\$15,300,000	\$ 15,300,000
Fifth transportation station	\$ 5,100,000	\$ 0	\$ 5,100,000	\$ 0	\$ 5,100,000
<b>Sub Total</b>	<b>\$20,400,000</b>	<b>\$15,300,000</b>	<b>\$ 20,400,000</b>	<b>\$15,300,000</b>	<b>\$ 20,400,000</b>
<b>Other Items in Main Proposition</b>					
Tennis Center	\$ 5,200,000	\$ 5,200,000	\$ 5,200,000	\$ 0	\$ 5,200,000
Swim Center	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 7,000,000
Special Events Center	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$506,242,000</b>	<b>\$549,692,000</b>	<b>\$599,532,000</b>	<b>\$502,587,000</b>	<b>\$542,082,000</b>
<b>Additional Proposition</b>					
Tennis Center	\$ 0	\$ 0	\$ 0	\$ 5,200,000	\$ 0
Swim Center	\$ 7,000,000	\$ 0	\$ 0	\$ 7,000,000	\$ 0
Special Events Center	\$ 0	\$ 70,000,000	\$ 70,000,000	\$ 0	\$ 70,000,000
<b>Grand Total</b>	<b>\$513,242,000</b>	<b>\$619,692,000</b>	<b>\$669,532,000</b>	<b>\$514,787,000</b>	<b>\$612,082,000</b>