

| Technology Bond 2010 Projects | |
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| Campus-wide Technology Lifecycle Replacements 26,700,000 | |
| Campus-wide Technology Replacements, with additional computers to increase students' access * 58 campuses (see schedule), according to new standards * 5-year lifecycle (decreased from 6), beginning with the "teacher laptop" campuses first deployed in summer 2008 | |
| District-wide Technology Infrastructure 31,627,570 | |
| Lifecycle replacements and upgrades: campus switches, VoIP hardware/software, wireless equipment | 18,582,760 |
| E-mail system replacement | 1,868,000 |
| Secure Virtual Private Network (VPN) system, to provide increased opportunity for home access to applications by more district staff (500 users) | 95,600 |
| Desktop Virtualization, to facilitate online testing and training, use older hardware for a richer user experience, manage netbooks and iPod Touches, etc. | 517,400 |
| Storage / SAN / Backups, hardware and software | 1,440,000 |
| KVM System replacement, to allow Data Center staff to control multiple computers/servers from a single Keyboard, Video monitor and Mouse | 150,000 |
| Instructional and operational servers to support new applications | 200,000 |
| Security System lifecycle replacements (servers, printers, laminators) | 979,000 |
| Windows 7 Licenses, to upgrade from Windows XP on 18,000 computers (GX745 or higher) | 1,440,000 |
| IPTV System, to deliver to the PC desktop - over the network - live streaming webcats at District and campus levels, District-level video on demand, and 12 cable TV channels (video distribution systems would be no longer needed at new schools) | 2,247,000 |
| Cabling, wiring, MDF/IDF equipment | 4,107,810 |
| TOTAL: \$ 58,327,570 | |

With Reductions

25,600,000

2 computers with 1 table per classroom, instead of 3 and 2

29,231,970

18,582,760

1,868,000

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217,400 small pilot only

1,440,000

150,000

200,000

979,000

940,000 upgrade fewer PCs

1,747,000 District-level & limited number of schools only

3,107,810 reduction aligns with classroom computer reduction

54,831,970